

Potential Maintenance and Operational Improvements

River Valley School District equipment planning list October 2015 - Dashir

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|---|--|--------------|---|
| 1 | 20" orbital floor machine | \$ 1,914.00 | to be used in all buildings for cleaning school year and summer |
| 2 | Field line striping sprayer | \$ 2,500.00 | Current machine is in poor condition |
| 3 | Autoscrubber Stealth 21 Micro Rider | \$ 6,800.00 | auto scrubber for middle school that's quiet enough to use during the day |
| 4 | Fiber Pro 20 Carpet extractor w/ accessories | \$ 6,095.05 | to be used district wide, the district doesn't currently have an extractor for deep cleaning of carpets |
| 5 | Genie 14" floor scrubber | \$ 2,735.18 | HS for restrooms, locker rooms and kitchen, also for summer cleaning |
| 6 | Propane Burnisher 27" | \$ 3,381.00 | used district wide to keep floors looking their best throughout the year |
| 7 | Autoscrubber Stealth DRS32 Rider | \$ 10,033.75 | For cleaning HS, quiet enough to use during the day |
| 8 | 60" sweeper for John Deer tractor | \$ 5,000.00 | cleaning sidewalks of snow and other debris |

RVSD Building and Grounds needs

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|----|--|--------------|---|
| 1A | Concrete work at high school | \$ 6,000.00 | broken slabs, trip hazards |
| 2A | Replace Gator | \$ 15,000.00 | high maintenance on current unit |
| 3A | Replacement district maintenance vehicle | \$ 30,000.00 | Should be able to pull district trailer with scissor lift |
| 4A | Technology Van | \$ 20,000.00 | replace van for technology transportation needs |
| 5A | Parking lot sealcoat and striping | \$ 50,000.00 | start annual maintenance plan |
| 6A | Track surface repair/replacement | | investigate required upkeep |

One to One Initiative

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|----|-----------------------|---------------|--|
| 1B | Wiring infrastructure | \$ 75,000.00 | Updated wiring needed for increased activity |
| 2B | Servers | \$ 10,000.00 | server upgrades to handle additional devices |
| 3B | Devices | \$ 300,000.00 | individual devices for students/teachers |
| 4B | Cameras | \$ 5,000.00 | security cameras at Plain Elementary |