

River Valley School District
Extracurricular costs and revenues July 1, 2008 to June 30, 2009

HIGH SCHOOL	Expenses								Revenues					Net	Number of	Net cost
	Coaching	Workers	Officials	Transportation	Invite fees	Supplies/Equip	Other	Totals	User fees	Gate fees	Invite fees	Tournaments	Totals	Cost	Students	Per student
Athletic passes										660			\$660			
Baseball	\$8,897	\$137	\$3,935	\$3,945		\$1,060	\$449	\$18,423	\$2,289	\$2,462		\$237	\$4,988	\$13,435	45	\$299
Basketball - Boys	\$10,422	\$1,952 *	\$6,414 *	\$2,970		\$666		\$22,424	\$2,188	\$6,737		\$2,427	\$11,352	\$11,072	36	\$308
Basketball - Girls	\$11,463	\$1,893 *	\$5,379 *	\$3,570		\$349		\$22,653	\$1,531	\$3,268			\$4,799	\$17,854	29	\$616
Cheer - Basketball	\$1,136					\$243		\$1,379	\$565				\$565	\$814	5	\$163
Cheer - Football	\$1,138					\$243		\$1,381	\$480				\$480	\$901	10	\$90
Cheer - Wrestling	\$1,027					\$243		\$1,270	\$438				\$438	\$832	6	\$139
Cross Country	\$7,588	\$188 *	\$1,943 *	\$3,116		\$726	\$1,740	\$15,300	\$1,340		\$3,015		\$4,355	\$10,945	20	\$547
Football	\$23,108	\$939 *	\$9,216 *	\$5,570	\$40	\$5,751		\$44,625	\$4,580	\$6,971		\$284	\$11,835	\$32,790	65	\$504
Golf	\$4,545			\$1,198	\$3,290	\$1,069	\$90	\$10,192	\$2,507		\$2,820		\$5,327	\$4,865	14	\$347
Gymnastics	\$7,967	\$211	\$3,025	\$2,309		\$2,065	\$1,095	\$16,671	\$948	\$1,287	\$600	\$251	\$3,086	\$13,586	9	\$1,510
Soccer - Boys	\$4,106	\$472	\$4,467	\$2,907		\$2,849		\$14,801	\$1,840	\$1,254	\$300		\$3,394	\$11,407	18	\$634
Soccer - Girls	\$7,283	\$444	\$4,197	\$2,089		\$399	\$294	\$14,705	\$1,744	\$1,001	\$200		\$2,945	\$11,760	30	\$392
Softball	\$7,210	\$112	\$2,569	\$2,127	\$150	\$3,444		\$15,611	\$1,417	\$1,168		\$225	\$2,810	\$12,801	24	\$533
Swimming	\$4,106			\$8,980		\$607	\$2,860	\$16,554	\$1,240			\$100	\$1,340	\$15,214	13	\$1,170
Strength Coordinator	\$1,136							\$1,136						\$1,136		
Track	\$13,251	\$986	\$2,004 *	\$3,786	\$1,255	\$3,601	\$1,268	\$26,151	\$2,943	\$1,283		\$250	\$4,476	\$21,675	45	\$482
Volleyball	\$9,529	\$121 *	\$2,456 *	\$3,702	\$1,380	\$617		\$17,805	\$2,360	\$2,488	\$300		\$5,148	\$12,657	29	\$436
Wrestling	\$10,166	\$366 *	\$907 *	\$4,799		\$1,675	\$120	\$18,034	\$1,550	\$2,621		\$251	\$4,422	\$13,612	23	\$592
AD	\$14,786							\$1,978	\$4,295				\$0	\$21,059		
Assistant AD	\$2,967							\$2,967					\$0	\$2,967		
Athletic Trainer			\$3,694			\$1,919		\$5,613						\$5,613		
Total High School Athletics	\$151,832	\$7,821 *	\$50,206 *	\$51,065	\$7,790	\$27,829	\$12,211	\$308,754	\$29,960	\$31,200	\$7,235	\$4,024	\$72,419	\$236,335	421	\$561
Musical	\$6,457							\$6,457						\$6,457		
FFA	\$4,545							\$4,545						\$4,545		
VICA	\$2,273							\$2,273						\$2,273		
Mock Trial	\$2,273							\$2,273						\$2,273		
Pep Band	\$2,273							\$2,273						\$2,273		
Forensics	\$2,920							\$2,920						\$2,920		
Madrigal	\$1,515							\$1,515						\$1,515		
Jazz Choir	\$1,515							\$1,515						\$1,515		
Jazz Band	\$1,515							\$1,515						\$1,515		
Student council	\$1,136							\$1,136						\$1,136		
Math Club	\$1,081							\$1,081						\$1,081		
Senior Class	\$758							\$758						\$758		
Junior Class	\$379							\$379						\$379		
Total High School Extracurricular	\$28,639							\$28,639						\$28,639		
MIDDLE SCHOOL	Expenses								Revenues					Net	Number of	Net cost
	Coaching	Workers	Officials	Transportation	Invite fees	Supplies/Equip	Other	Totals	User fees	Gate fees	Invite fees	Tournaments	Totals	Cost	Students	Per student
Basketball - Boys	\$3,030			\$883				\$3,913	\$1,380				\$1,380	\$2,533	37	\$68
Basketball - Girls	\$2,163			\$630				\$2,793	\$920				\$920	\$1,873	26	\$72
Cross Country	\$1,518			\$271	\$475			\$2,264	\$1,012				\$1,012	\$1,252	29	\$43
Football	\$4,202			\$979				\$5,181	\$1,380				\$1,380	\$3,801	37	\$103
Track	\$3,030			\$1,694	\$50			\$4,774	\$2,760				\$2,760	\$2,014	75	\$27
Volleyball	\$3,035			\$680				\$3,716	\$828				\$828	\$2,888	23	\$126
Wrestling	\$3,030			\$829	\$260			\$4,119	\$920				\$920	\$3,199	26	\$123
								\$0								
Total Middle School Athletics	\$20,008	\$0	\$0	\$5,966	\$785	\$0	\$0	\$26,759	\$9,200	\$0	\$0	\$0	\$9,200	\$17,559	253	\$69
Student Council	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136						\$1,136		
Grand totals	\$201,615	\$7,821 *	\$50,206 *	\$57,032	\$8,575	\$27,829	\$12,211	\$365,288	\$39,160	\$31,200	\$7,235	\$4,024	\$81,619	\$283,669	674	\$421