

River Valley School District  
**Proposed Tax Levy**  
**2016-2017**

	2012-2013	2013-14	2014-15	2015-16	2016-17	
<b>Tax Levy</b>	\$ 9,058,377	\$ 9,329,011	\$ 9,251,320	\$ 9,339,745	\$ 9,583,723	2.6%
<b>Equalized Value</b>	\$ 847,341,623	\$ 833,650,138	\$ 827,683,583	\$ 866,449,092	\$ 883,778,074	2.0%
<b>Mill Rate</b>	10.69	11.19	11.18	10.78	10.84	0.6%
<i>2016-17 Equalized value is estimated</i>						
<b><u>Breakdown by Fund</u></b>						
<b>General Fund</b>	\$ 8,228,377	\$ 8,499,011	\$ 8,292,549	\$ 8,455,989	9,331,000	10.3%
<b>Debt Service Fund</b>	\$ 750,000	\$ 750,000	\$ 878,771	\$ 803,756	\$ 172,723	-78.5%
<b>Community Service Fund</b>	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	0.0%
<b>Total</b>	\$ 9,058,377	\$ 9,329,011	\$ 9,251,320	\$ 9,339,745	\$ 9,583,723	2.6%
<b>Increase/(Decrease)</b>	\$ 308,463	\$ 270,634	\$ (77,691)	\$ 88,425	\$ 243,978	
<b>Revenue Limt</b>	\$ 13,607,545	\$ 13,513,427	\$ 14,084,833	\$ 14,162,443	\$ 14,423,270	1.8%
<b>Increase/(Decrease)</b>		\$ (94,118)	\$ 571,406	\$ 77,610	\$ 260,827	
<b>Equalization Aid</b>	\$ 5,362,202	\$ 4,997,580	\$ 5,645,659	\$ 5,560,313	\$ 4,901,856	-11.8%
<b>Increase/(Decrease)</b>		\$ (364,622)	\$ 648,079	\$ (85,346)	\$ (658,457)	
<b>September FTE Enrollment</b>	1331	1366	1346	1292	1257	-2.7%