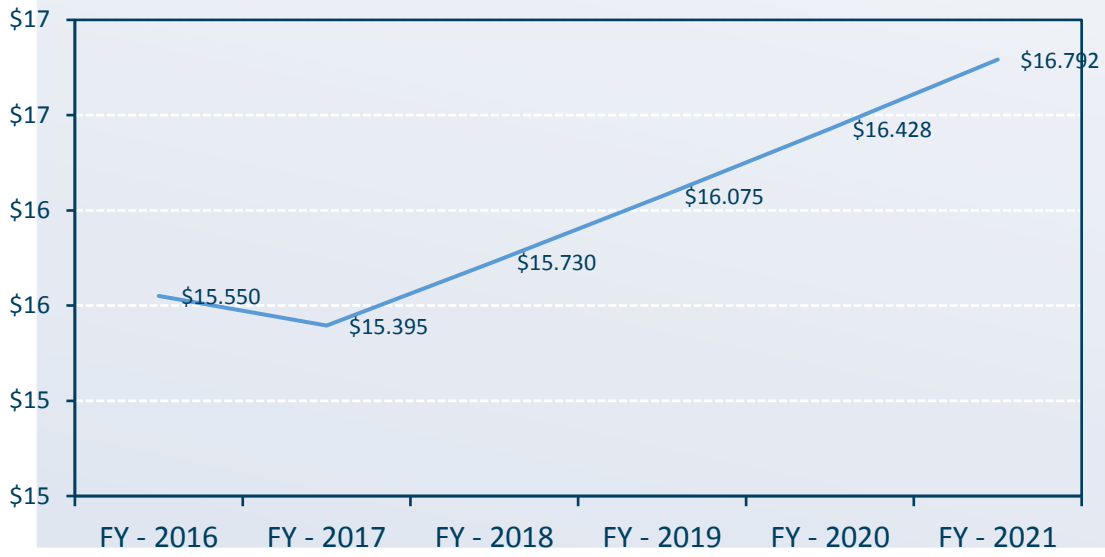
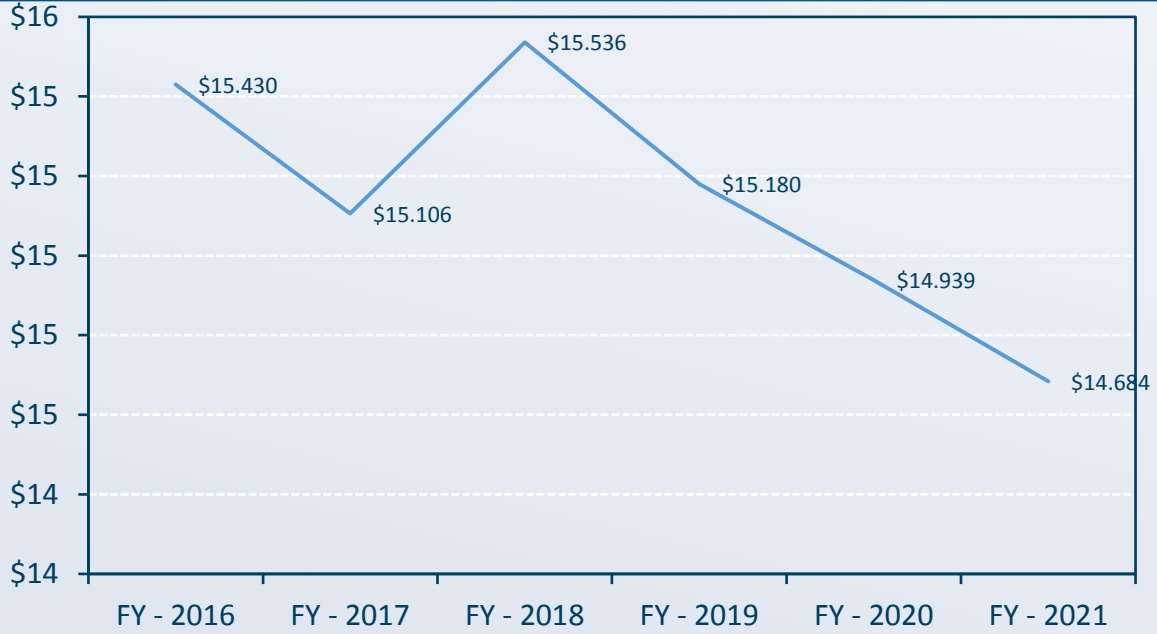


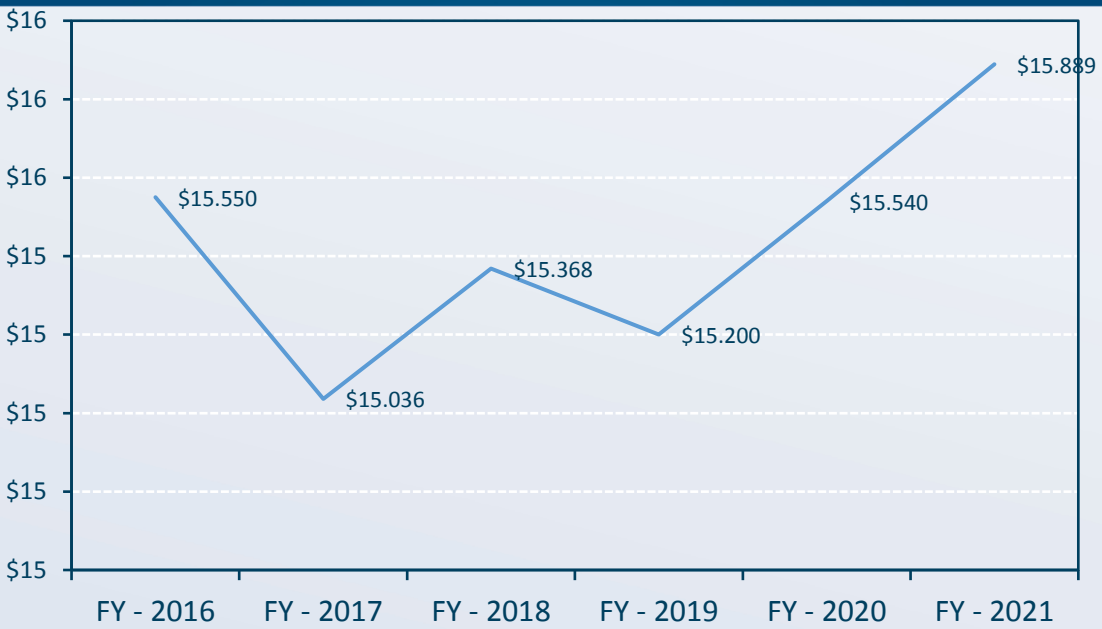
TOTAL EXPENDITURE PROJECTIONS (MILLIONS)



TOTAL REVENUE PROJECTIONS (MILLIONS)



TOTAL EXPENDITURE PROJECTIONS (MILLIONS)



2018-2019 Trends

