

EXHIBIT A2.1 COST AND SAVINGS SUMMARY

Priority FIM Savings Summary: River Valley Phase II

Facility Improvement Measure (FIMs)		Budget Cost \$	*Environ. Hazard Mngmnt	Electricity			Heating Fuel		Total Energy Savings \$	Total Maintenance Savings \$	Simple Payback (Years)
No.	Description			kWh	kW	\$	Therms	\$			
1	Building Envelope Measures	\$ 276,000	\$ 2,000	-	-	\$ -	1,397	857	857	\$ 5,500	43.4
	1.1 HS Roof Replacement	\$ 265,000		-		\$ -	1,224	\$ 751	\$ 751	\$ 4,000	55.8
	1.1a HS Roof - Canopy	\$ 5,000				\$ -		\$ -	\$ -	\$ 1,000	5.0
	1.2 HS Window and Door Sealing	\$ 6,000	\$ 2,000			\$ -	173	\$ 106	\$ 106	\$ 500	9.9
2	HVAC Control Measures	\$ -	\$ -	-	-	\$ -	-	\$ -	\$ -	\$ -	0.0
3	Lighting Measures	\$ 112,722	\$ -	72,802	28	7,002	-	-	7,002	\$ 4,500	9.8
	3.1 *HS Reduced Wattage T8	\$ 48,240		62,290	28	\$ 5,991	-	\$ -	\$ 5,991	\$ 4,000	4.8
	3.3 *HS Exterior Lighting	\$ 61,745		10,512		\$ 1,011		\$ -	\$ 1,011	\$ 500	40.9
	3.4 *Lone Rock EI Reduced Wattage T8	\$ 2,737				\$ -		\$ -	\$ -		-
4	Kitchen Upgrade Measures	\$ -	\$ -	-	-	-	-	-	-	\$ -	-
5	Miscellaneous Measures	\$ -	\$ -	-	-	\$ -	-	\$ -	\$ -	\$ -	-
Total FIM Only		\$ 388,722	\$ 2,000	72,802	28	\$ 7,002	1,397	\$ 857	\$ 7,859	\$ 10,000	21.8
Environmental Hazard Funds		\$ 2,000									
*Contingency		\$ 4,015									
PC Fee (14%)		\$ 55,263									
Total Estimated Cost		\$ 450,000									
10 Year Total Savings with Cost Escalation				728,020	278	\$ 80,270	13,970	\$ 10,293	\$ 90,563	\$ 22,286	
20 Year Total Savings with Cost Escalation				1,456,040	556	\$ 182,656	27,939	\$ 23,136	\$ 205,791	\$ 55,276	

* The contingency funds will be used at the sole discretion of the Project Manager to implement the Priority FIMs as outlined. Due to the low contingency amount, all lighting measures may be "scaled" in cooperation with the District to ensure costs don't exceed budget funds available.