

Use to collect information for resolution to exceed the revenue limit for energy efficiency projects.

Name of School District	River Valley School District
Name of Qualified Contractor	H&H Energy Services, Inc.
Contract Length (years)	1
Total Project Cost*	\$600,000
Total Project Payback Period	8.7
Years of Debt Payments	0
Remaining Useful Life of the Facility	50

SUMMARY COST/SAVINGS ANALYSIS							
PROJECT EXPENDITURES				Payback Years	PROJECT COST SAVINGS		
Specific Energy Efficiency Measure or Products	Project Cost	Financing Cost (Interest)	Total Project Cost Including Financing	Cost/Savings	Total Annual Utility Cost Savings	Total Annual Non-Utility Cost Savings	One-time Savings
HVAC Upgrades	\$442,929	\$0	\$442,929	7.9	\$5,925	\$9,800	\$318,500
Roofing Upgrades	\$120,824	\$0	\$120,824	15.7	\$133	\$1,350	\$97,500
Domestic Water Heaters	\$36,247	\$0	\$36,247	13.5	\$238	\$300	\$29,000
<b>Entire Energy Efficiency Project *</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>8.7</b>	<b>\$6,296</b>	<b>\$11,450</b>	<b>\$445,000</b>



Cost Saving(Recovery) Performance Indicators and Measures						
Annual Operational Savings			Annual Capital Cost Avoidance		One-Time Savings	
TOTAL ANNUAL UTILITY SAVINGS \$	Description	Cost Savings	Description	Cost Savings	Description	Cost Savings
	\$5,925	Reduced operations and maintenance costs	\$9,800		Removing cost from operating budget for equipment tha	\$318,500
	\$133	Reduced operations and maintenance costs	\$1,350		Removing cost from operating budget for equipment tha	\$97,500
	\$238	Reduced operations and maintenance costs	\$300		Removing cost from operating budget for equipment tha	\$29,000