

District: River Valley School District
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Common School District – Annual Meeting Date: 10/24/2013 7:00PM

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Middle School community athletics	\$28,971.00
2. RV TV	3,200.00
3. Eschool Network	8,000.00
4. Musical	6,115.00
5. School Fair	4,100.00
6. Celebration of the Valley	1,140.00
7. Social worker	13,100.00
8. Custodians	22,152.00
9. Weight room supervisor	1,212.00
10. Community garden	1,850.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Middle school athletics are open to all age appropriate children in the district. RVTV is a program that will live-stream activities in the district. Anyone with a computer will be able to view. Eschool network classes will be available to anyone wanting to take high school classes. The musical incorporates all members of the community wanting to participate. Though called the "school fair" it is like a mini county fair. People enter their animals, artwork, etc. and are able to be judged and sell their livestock at an auction. Celebration of the Valley is a day with business and groups in the area to advertise and meet and greet the community with booths and exhibits. The school social worker not only helps with students in the district, she spends many hours working with homeless and needy families in the community. The weight room is open before and after school and is open to anyone wishing to use it. The community garden is open to anyone who wants to maintain a garden plot for their own use. We cultivate the soil, mow the area, and groom the trails. A new sign and flower beds were added this year. Custodians are on hand before and after school and on weekends as needed to clean up and assist with all community events.

The revenue and dollar amount that is for the district's Fund 80 total planned revenue:

Levy (property tax)	\$80,000.00
User fees	9,840.00
Other revenue	0.00
Fund balance	0.00

Fund 80 revenue (all sources)	\$89,840.00
Expenses for Fund 80	89,840.00
Fund 80 levy	80,000.00

Year of most recent prior Fund 80 levy	2012
Most recent Fund 80 levy	\$80,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year. Agree