

	2014-2015		2013-2014		2012-2013	
	<u>Budget</u>		<u>Actual</u>		<u>Actual</u>	
Fees:						
Tax Levy	\$	80,000	\$	80,000	\$	80,000
Musical Fees		8,000		8,105		-
Middle School Community Sports Fees		12,000		11,721		-
Total Revenue	\$	100,000	\$	99,826	\$	80,000
Expenses:						
Custodians	\$	26,430	\$	28,773	\$	42,559
Musical	\$	8,500	\$	8,431	\$	-
Middle School Community Sports		31,100		30,619		37,441
School Fair		3,425		3,263		-
Weight Room Supervisor		860		816		-
River Valley TV		3,200		3,200		-
Community Gardens		1,850		1,850		-
Eschool Network		9,625		8,000		-
Social Worker		15,010		14,874		-
Total Expense	\$	100,000	\$	99,826	\$	80,000
Excess of revenues over/(under) expenditures	\$	-	\$	-	\$	-

The Community Service Fund (Fund 80) was established to levy tax dollars for the River Valley School District community activities. The Fund was set up following criteria established by the Wisconsin Department of Public Instruction.

1. The Community Fund is open to the general public
2. Direct costs are funded by user fees, donations and direct tax levy.
3. Programs are not part of the curricular or extra-curricular programs.