

	2015-2016		2014-2015		2013-2014	
	<u>Budget</u>		<u>Actual</u>		<u>Actual</u>	
<b>Fees:</b>						
Tax Levy	\$	80,000	\$	80,000	\$	80,000
Musical Fees		7,500		7,405		8,105
Middle School Community Sports Fees		8,500		8,476		11,721
<b>Total Revenue</b>	<b>\$</b>	<b>96,000</b>	<b>\$</b>	<b>95,881</b>	<b>\$</b>	<b>99,826</b>
<b>Expenses:</b>						
Custodians	\$	-	\$	-	\$	28,773
Musical	\$	10,230	\$	9,923	\$	8,431
Middle School Community Sports		42,963		42,356		30,619
School Fair		3,450		3,339		3,263
Weight Room Supervisor		865		835		816
River Valley TV		4,730		1,672		3,200
Community Gardens		2,800		2,752		1,850
Eschool Network		30,212		34,350		8,000
Social Worker		750		655		14,874
<b>Total Expense</b>	<b>\$</b>	<b>96,000</b>	<b>\$</b>	<b>95,881</b>	<b>\$</b>	<b>99,826</b>
<b>Excess of revenues over/(under) expenditures</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

The Community Service Fund (Fund 80) was established to levy tax dollars for the River Valley School District community activities. The Fund was set up following criteria established by the Wisconsin Department of Public Instruction.

1. The Community Fund is open to the general public
2. Direct costs are funded by user fees, donations and direct tax levy.
3. Programs are not part of the curricular or extra-curricular programs.